Notice of Public Hearing
Murtaugh Highway District
Budget for Fiscal Year 2025

Notice is hereby given that the Commissioners of the Murtaugh Highway Disrict, Murtaugh, Idaho, will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2024 - September 30, 2025, pursuant to the provisions of Section 40-1325 Idaho Code, said hearing to be held at the Highway District Office at 9:00 A.M. of Monday, August 12, 2024. The proposed budget may be examined at the Murtaugh Highway District Office. At said hearing all interested persons may appear and show cause, if any they have, why said proposed budget should not be adopted.

Income		**Expenditures**	
Federal Funding		*Operations*	
Forest Reserve	$ 7,730.00	Building Maintenance & Repair	$ 10,711.00
Local Funding		Equipment Expenses & Maintenance	$ 145,677.00
Ag Replacement	$ 12,944.00	*Professional Services*	
City of Murtaugh Maintenance	$ 3,000.00	Accounting & Legal	$ 7,654.00
Interest Income	$ 48,769.00	Engineering	$ 24,000.00
Reimbursements, Materials & Oil	$ 127,883.00	Office Expense	$ 31,147.00
Permits	$ 1,200.00	Wages & Payroll Expenses	$ 505,687.00
Property Taxes	$ 265,316.00	Commissioners Salary	$ 6,000.00
State Funding		Travel & Education	$ 5,326.00
Highway User Funds	$ 414,181.00	Utilities	$ 15,525.00
House Bill 771	$ 302,234.00	**Total Operations Budget**	**$ 751,727.00**
Sales Tax	$ 84,284.00	*Projects*	
House Bill 361	$ 124,488.00	Capital Expenditures	$ 163,280.00
Grants	$ 100,000.00	Road Maintenance	$ 487,985.00
Total Income	**$ 1,492,029.00**	**Total Projects Budget**	**$ 651,265.00**
Funds From Reserves		**Carry-over**	**$ 89,037.00**
Total Income	**$ 1,492,029.00**	**Total Expenditures**	$ 1,492,029.00

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